

	1968-69	1969-70	1970-71
<b>Funds received</b>			
New York State			
State Purposes Fund	\$1,891,861	\$2,206,474	\$ 2,116,015
Local Assistance Fund	600,000		18,000,000
Miscellaneous Appropriations		50,000	17,178
Total New York State funds	\$2,491,861	\$2,256,474	\$20,133,193
U.S. Government (National Endowment for the Arts grant)	30,909	36,363	75,377
<b>Total funds received</b>	<b>\$2,522,770</b>	<b>\$2,292,837</b>	<b>\$20,208,570</b>
<b>Funds encumbered</b>			
Personal service			
Staff	\$ 232,753	\$ 265,824	\$ 456,081
Temporary help	39,750	67,775	396,773
Maintenance and operation	218,740	222,875	282,070
Total administrative cost	\$ 491,243	\$ 556,474	\$ 1,134,924
Grants, Aids, and Subsidies			
Arts Service Organizations			771,058
Film, TV/Media, Literature	80,000	65,000	1,575,625
New York Public Library			2,300,000
Performing Arts Program*	795,573	601,363	7,387,423
Special Programs	399,600	345,000	2,024,447
Technical Assistance	76,354	100,000	87,325
Visual Arts Program	680,000	625,000	4,927,768
Total Grants, Aids, and Subsidies	\$2,031,527	\$1,736,363	\$19,073,646
<b>Total funds encumbered</b>	<b>\$2,522,770</b>	<b>\$2,292,837</b>	<b>\$20,208,570</b>

\*Including disbursements matching the grant from the National Endowment for the Arts.